

REGULAR EDUCATION SPACES AVAILABLE FOR 2019-2020 SCHOOL YEAR							comments
GRADE	# tchrs	max CR #s	max # pupils	est pupil #s	estimated available spaces	Total available spaces	
4K	3	20	60	45	15	15	1 tchr for M/Ww + 2 T/H class (inclusion)
K	3	18	54	58	-4	-4	
1	3	18	54	43	11	11	
2	3	18	54	47	7	7	
3	3	20	60	45	15	15	
4	3	20	60	47	13	13	
5	3	22	66	44	22	22	
6	3	25	75	44	31	5	
7 & 8	5	25	125	99	26	19	these two data points add up to the total 23 available slots (Row 15)
7			0	44	18.5		
8			0	55	7.5	8	
9,10,11,12	14.5	25	362.5	210	152.5	32	8 core teachers + 6.5 FTE "other"
9				59	31.625	42	
10				49	41.625	34	
11				57	33.625	46	
12				45	45.625		

RECOMMENDATION: maintain open status at all grade levels for regular education instruction

SPECIAL EDUCATION SPACES AVAILABLE FOR 2019-2020 SCHOOL YEAR								
GRADE	# tchrs	max Caseload #s	est # pupils	max Caseload value	est Caseload value	estimated available spaces	Total available spaces **	comments
ECH (3 year old)	1	8	6	8	6	2	2	Schwister
GrK - 2	1	11	12	26	26	0	0	Morris
Gr 3-5	1	12	9	26	17.9	3	3	Fuecht
Gr 6 - 7	1	15	10	26	15.3	5	5	Ellington
Gr 8	1	11	7	26	13	4	4	S Griesbach
Gr 9	0.5	7	5	13	7.3	2	2	Sarazin
Gr 10 - 12	1	17	11	26	17.4	6	6	Heinemeyer
Gr 9, 11 - 12	1	13	10	26	18.6	3	3	Darnick
SPEECH (PK-12)	1	45	48	45	48	-1.764705882	-1.764705882	Demerath

**NOTE:**

- (1) Caseloads are determined through a weighted process that accounts for the amount of direct instruction time, along with support time from the special education teacher as required by the IEP.
- (2) The estimated available spaces is actual students, just as with regular education, but incorporates a weighted average of direct & support time.

**RECOMMENDATION:**

- (a) remain open for all programs across grade levels EXCEPT speech & language
- (b) Speech and Language would be a closed program, ECH - Gr 12, b/c Mrs. Demerath is already at her maximum capacity and could easily exceed it with even one new referral from current residents.