

ESSER III Funding * Budget for 2023-2024

Remaining Funds:	\$157,089	
Timeframe for use of funds:	7/1/23-6/30/24	
Approved:	8/21/23	
RESOURCE	ADDRESSES LEARNING LOSS?	AMOUNT (Salaries & Benefits)
ADDITIONAL STAFFING - ESSER III funds will be used to fund the following positions as they related to addressing the needs of students due to learning loss/disruption:		
ELA Curriculum Coordinator (private contract w/Kathy Schmitt) - Will be responsible for ensuring universal instruction is rigorous and standards aligned. Will also be responsible for training teachers individually, small group/grade level, and school-wide and ensuring implementation of the ELA curriculum, including completion of Units of Study for Grades K-8, LETRS training (Science of Reading). Will also be responsible for training new Reading Specialist in interventions (Ryme, Ryme Magic, etc.) and literacy coaching so as to assist classroom teachers in implementing the ELA curriculum with fidelity, including differentiation strategies that address the specific area of need related to learning loss/disruption due to COVID.	Yes	50,058
School Psychologist (1.0 FTE) - Will be responsible for working collaboratively with math and reading specialists, as well as classroom teachers, to assess student areas of need resulting from COVID-related learning loss/disruption. Will be responsible for leading the elementary Building Consultation Team, which is charged with providing structured, targeted interventions to address learning needs from Tier I to Tier III.	Yes	107,031
TOTAL		\$157,089